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| **RENCANA ANGGARAN BELANJA (RAB)** | | | | | | | | | | | | | | | |
| **TAHUN ANGGARAN 2023** | | | | | | | | | | | | | | | |
| **2201** |  | | |  | | | |  | |  | |  |  | |  |
| **Bidang** | **:** | | | Pelaksanaan Pembangunan Desa | | | | | |  | |  |  | |  |
| **Sub Bidang** | **:** | | | **Sub Bidang Kesehatan** | | | | | | | | | | | |
| **Kegiatan** | **:** | | | Penyelenggaraan Pos Kesehatan Desa (PKD)/Polindes Milik Desa (Obat-obatan; Tambahan Insentif Bidan Desa/Perawat Desa; Penyediaan Pelayanan KB dan Alat Kontrasepsi bagi Keluarga Miskin, dst) | | | | | | | | | | | |
|  |  | | |  |  |  | | | | | |  |  |  | |
| NO | URAIAN | | | | SUMBER DANA | ANGGARAN | | | | | JUMLAH | | | | |
| VOLUME | SATUAN | | HARGA SATUAN | |
|  |  |  | | |  |  |  | |  | |  | | | | |
| **1** |  | **Penyediaan Obat Obatan dan Prasarana PKD** | | |  |  |  | |  | | **3.480.000** | | | | |
|  |  | Obat batuk tabel GG | | |  | 20 | Bungkus | | 15.000 | | 300.000 | | | | |
|  |  | zink tablet | | |  | 6 | Bungkus | | 50.000 | | 300.000 | | | | |
|  |  | Dexsametason | | |  | 24 | Bungkus | | 20.000 | | 480.000 | | | | |
|  |  | kertas puyer | | |  |  |  | | 400.000 | | 400.000 | | | | |
|  |  | sendok obat | | |  | 3000 | Buah | | 500 | | 1.500.000 | | | | |
|  |  | Kassa | | |  | 5 | pak | | 100.000 | | 500.000 | | | | |
|  |  |  | | |  |  |  | |  | |  | | | | |
|  |  | **Penyediaan Prasarana Posbindu** | | |  |  |  | |  | | **4.500.000** | | | | |
|  |  | Stik | | |  | 18 | btl | | 250.000 | | 4.500.000 | | | | |
|  |  |  | | |  |  |  | |  | |  | | | | |
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| JUMLAH | | | | |  |  |  | |  | | **7.980.000** | | | | |
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| **RENCANA ANGGARAN BELANJA (RAB)** | | | | | | | |
| **TAHUN ANGGARAN 2023** | | | | | | | |
| **2202** |  |  |  |  |  |  |  |
| **Bidang** | **:** | Pelaksanaan Pembangunan Desa | |  |  |  |  |
| **Sub Bidang** | **:** | **Sub Bidang Kesehatan** | | | | | |
| **Kegiatan** | **:** | Penyelenggaraan Posyandu (Makanan Tambahan,Kelas ibu hamil,Kelas Lansia,Posbindu dan Insetif Kader Posyandu) | | | | | |
|  |  |  |  |  |  |  |  |
| NO | URAIAN | | SUMBER DANA | ANGGARAN | | | JUMLAH |
| VOLUME | SATUAN | HARGA SATUAN |
| 1 | A | PMT Posyandu Balita |  |  |  |  | **31.020.000** |
|  | 1 | Posyandu Berlian 136 Balita | DD | 12 | bulan | 680.000 | 8.160.000 |
|  | 2 | Posyandu Permata 103 Balita | DD | 12 | bulan | 515.000 | 6.180.000 |
|  | 3 | Posyandu Silver 76 Balita | DD | 12 | bulan | 380.000 | 4.560.000 |
|  | 4 | Posyandu Mutiara 87 Balita | DD | 12 | bulan | 435.000 | 5.220.000 |
|  | 5 | Posyandu Intan 115 Balita | DD | 12 | bulan | 575.000 | 6.900.000 |
|  |  |  |  |  |  |  |  |
| 2 | **A** | **PMT Balita Stunting (DAPUR DAHSYAT/PPG)** |  |  |  |  | **81.000.000** |
|  | 1 | Balita Stunting 30 balita 2X Sehari x 15000 x 90 hari | DD | 90 | Hari | 900.000 | 81.000.000 |
|  |  |  |  |  |  |  |  |
| 3 |  | **KELAS IBU HAMIL** |  |  |  |  |  |
|  | A | **PMT IBU HAMIL** |  |  |  |  | **45.360.000** |
|  | 1 | Pmt Ibu Hamil 40 orang x 12 bulan x 25000 | DD | 12 | bulan | 1.000.000 | 12.000.000 |
|  | 2 | Susu Ibu Hamil 40 orang x 12 bulan x 42000 | DD | 480 | Dus | 42.000 | 20.160.000 |
|  | 3 | multivitamin ibu hamil | DD | 660 | Tablet | 20.000 | 13.200.000 |
|  |  |  |  |  |  |  |  |
| **4** |  | **Posyandu Remaja** |  |  |  |  | **4.200.000** |
|  | 1 | Snak minum 40 x 12x 7500 | DD | 12 | bulan | 300.000 | 3.600.000 |
|  | 2 | Tutor | DD | 3 | Hok | 200.000 | 600.000 |
|  |  |  |  |  |  |  |  |
| 4 | A | **PMT Posyandu Lansia** |  |  |  |  | **14.220.000** |
|  | 1 | PMT Posyandu Lansia Desa Kapencar 158 orang x 7500 | DD | 12 | bulan | 1.185.000 | 14.220.000 |
|  |  |  |  |  |  |  |  |
| 5 |  | **INSENTIF KADER POSYANDU** |  |  |  | **2.550.000** | **30.600.000** |
|  |  | Ketua | DD | 12 | bulan | 150.000 | 1.800.000 |
|  |  | Wakil ketua | DD | 12 | bulan | 100.000 | 1.200.000 |
|  |  | Sekretaris | DD | 12 | bulan | 100.000 | 1.200.000 |
|  |  | Wakil sekretaris | DD | 12 | bulan | 100.000 | 1.200.000 |
|  |  | Bendahara | DD | 12 | bulan | 100.000 | 1.200.000 |
|  |  | Wakil bendahara | DD | 12 | bulan | 100.000 | 1.200.000 |
|  |  | Ketua Pokja 4 org x 100000 | DD | 12 | bulan | 400.000 | 4.800.000 |
|  |  | Anggota 20 org x 750000 | DD | 12 | bulan | 1.500.000 | 18.000.000 |
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| JUMLAH | | |  |  |  |  | **206.400.000** |
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| **RENCANA ANGGARAN BELANJA (RAB)** | | | | | | | |
| **TAHUN ANGGARAN 2023** | | | | | | | |
| **2203** |  |  |  |  |  |  |  |
| **Bidang** | **:** | Pelaksanaan Pembangunan Desa | |  |  |  |  |
| **Sub Bidang** | **:** | **Sub Bidang Kesehatan** | | | | | |
| **Kegiatan** | **:** | Penyuluhan dan pelatihan kesehatan (untuk masyarakat,dan Kader Kesehatan) | | | | | |
|  |  |  |  |  |  |  |  |
| NO | URAIAN | | SUMBER DANA | ANGGARAN | | | JUMLAH |
| VOLUME | SATUAN | HARGA SATUAN |
|  |  |  |  |  |  |  |  |
| 1 |  | **Rembug Stunting** |  |  |  |  | **450.000** |
|  | 1 | Snak | DD | 30 | Dus | 10.000 | 300.000 |
|  | 3 | Banner | DD | 1 | Lmbar | 150.000 | 150.000 |
|  |  |  |  |  |  |  |  |
| 2 |  | **Sosialisasi Pencegahan Stunting** |  |  |  |  | **725.000** |
|  | 1 | Snak | DD | 50 | Dus | 7.500 | 375.000 |
|  | 2 | Banner | DD | 1 | Lmbar | 150.000 | 150.000 |
|  | 3 | Tutor | DD | 1 | Org | 200.000 | 200.000 |
| **Jumlah total** | | |  |  |  |  | **1.175.000** |
|  |  |  |  |  |  |  |  |
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| **RENCANA ANGGARAN BELANJA (RAB)** | | | | | | | |
| **TAHUN ANGGARAN 2023** | | | | | | | |
| **2206** |  |  |  |  |  |  |  |
| **Bidang** | **:** | Pelaksanaan Pembangunan Desa | |  |  |  |  |
| **Sub Bidang** | **:** | **Sub Bidang Kesehatan** | | | | | |
| **Kegiatan** | **:** | Pengasuhan bersama atau Bina keluarga balita ( BKB ) | | | | | |
|  |  |  |  |  |  |  |  |
| NO | URAIAN | | SUMBER DANA | ANGGARAN | | | JUMLAH |
|  | VOLUME | SATUAN | HARGA SATUAN |
|  |  |  |  |  |  |  | - |
|  |  | Pengasuhan bersama ( BKB ) |  |  |  |  |  |
|  | 1 | Snak 30x12x7500 | DD | 360 | Dus | 7.500 | 2.700.000 |
| **Jumlah total** |  |  |  |  |  |  | **2.700.000** |

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| **RENCANA ANGGARAN BELANJA (RAB)** | | | | | | | |
| **TAHUN ANGGARAN 2023** | | | | | | | |
| **2209** |  |  |  |  |  |  |  |
| **Bidang** | **:** | Pelaksanaan Pembangunan Desa | |  |  |  |  |
| **Sub Bidang** | **:** | **Sub Bidang Kesehatan** | | | | | |
| **Kegiatan** | **:** | Pembangunan/Rehabilitasi/Peningkatan/Pengadaan Sarana/Prasarana Posyandu/Polindes/PKD \*\* | | | | | |
|  |  |  |  |  |  |  |  |
| NO | URAIAN | | SUMBER DANA | ANGGARAN | | | JUMLAH |
|  | VOLUME | SATUAN | HARGA SATUAN |
|  |  |  |  |  |  |  |  |
|  |  | **Penyediaan Sarana Prasarana POSYANDU** |  |  |  |  | **5.850.000** |
|  | 1 | Alat Ukur Tinggi Badan |  | 1 | Unit | 2.000.000 | 2.000.000 |
|  |  | Timbangan injak DigitaI |  | 6 | Unit | 300.000 | 1.800.000 |
|  |  | Microtoa |  | 6 | Unit | 75.000 | 450.000 |
|  |  | Tensi Digit |  | 2 | Unit | 800.000 | 1.600.000 |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  | - |
| **Jumlah total** |  |  |  |  |  |  | **5.850.000** |
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| **RENCANA ANGGARAN BELANJA (RAB)** | | | | | | | |
| **TAHUN ANGGARAN 2023** | | | | | | | |
| **3403** |  |  |  |  |  |  |  |
| **Bidang** | **:** | Pembinaan Kemasyarakatan Desa | |  |  |  |  |
| **Sub Bidang** | **:** | **Sub Kelembagaan Kemasyarakatan Desa** | | | | | |
| **Kegiatan** | **:** | Pembinaan PKK | | | | | |
|  |  |  |  |  |  |  |  |
| NO | URAIAN | | SUMBER DANA | ANGGARAN | | | JUMLAH |
| VOLUME | SATUAN | HARGA SATUAN |
|  |  |  |  |  |  |  |  |
| 1 | 1 | Fasilitasi Lomba B2SK tingkat Kecamatan |  | 1 | Paket | 500.000 | **500.000** |
|  |  |  |  |  |  |  |  |
| 2 |  | **ATK PKK** |  |  |  |  | **830.000** |
|  | 1 | HVS |  | 5 | rim | 60.000 | 300.000 |
|  | 2 | bolpoin |  | 3 | dus | 12.500 | 37.500 |
|  | 3 | Tnta |  | 5 | Btl | 50.000 | 250.000 |
|  | 4 | Snelhekter |  | 5 | dus | 36.000 | 180.000 |
|  | 5 | tip ek |  | 7 | bh | 7.500 | 52.500 |
|  | 6 | lem |  | 2 | bh | 5.000 | 10.000 |
|  |  |  |  |  |  |  |  |
| 3 |  | **Rakor Pembinaan PKK ( Pertemuan Rutin)** |  |  |  |  |  |
|  | 1 | Snak minum |  | 4 | Kali Pertemuan | 750.000 | **3.000.000** |
|  |  |  |  |  |  |  |  |
| 3 |  | **Rakon PKK (Rapat Konsultasi)** |  |  |  |  | **1.750.000** |
|  | 1 | Snak minum |  | 40 | dus | 25.000 | 1.000.000 |
|  |  | baner |  | 1 | lembar | 150.000 | 150.000 |
|  |  | Tutor |  | 3 | hok | 200.000 | 600.000 |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  | - |
| **Jumlah total** | | |  |  |  |  | **6.080.000** |

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| **RENCANA ANGGARAN BELANJA (RAB)** | | | | | | | |
| **TAHUN ANGGARAN 2023** | | | | | | | |
| **4402** |  |  |  |  |  |  |  |
| **Bidang** | **:** | Pelaksanaan Pembangunan Desa | |  |  |  |  |
| **Sub Bidang** | **:** | **Sub Bidang Kesehatan** | | | | | |
| **Kegiatan** | **:** | Penyuluhan dan pelatihan kesehatan (untuk masyarakat,dan Kader Kesehatan) | | | | | |
|  |  |  |  |  |  |  |  |
| NO | URAIAN | | SUMBER DANA | ANGGARAN | | | JUMLAH |
| VOLUME | SATUAN | HARGA SATUAN |
|  |  |  |  |  |  |  |  |
| 1 |  | **Edukasi Pencegahan Perkawinan Usia Anak Melalui Pola Asuh Anak dan Remaja** |  |  |  |  | **1.725.000** |
|  | 1 | Snak | DD | 50 | Dus | 27.500 | 1.375.000 |
|  | 2 | Tutor | DD | 1 | orang | 200.000 | 200.000 |
|  | 4 | Banner | DD | 1 | Lmbar | 150.000 | 150.000 |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| 2 |  | **Edukasi gerakan mayo Sekolah ( Sosialisasi Wajar Dikdas 12 Tahun)** |  |  |  |  | **1.725.000** |
|  |  | 1 | Snak | 50 | Dus | 27.500 | 1.375.000 |
|  |  | 2 | Tutor | 1 | orang | 200.000 | 200.000 |
|  |  | 4 | Banner | 1 | Lmbar | 150.000 | 150.000 |
|  |  |  |  |  |  |  |  |
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| **Jumlah total** | | |  |  |  |  | **3.450.000** |
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| **RENCANA ANGGARAN BELANJA (RAB)** | | | | | | | | | | | |
| **TAHUN ANGGARAN 2023** | | | | | | | | | | | |
| **4704** |  |  |  | |  | |  | |  | |  |
| **Bidang** | **:** | Pemberdayaan Masyarakat Desa |  | |  | |  | |  | |  |
| **Sub Bidang** | **:** | **Perdagangan dan Perindustrian** | | | | | | | | | |
| **Kegiatan** | **:** | Pembentukan/Fasilitasi/Pelatihan/Pendampingan kelompok usaha ekonomi produktif ( Pengrajin, Pedagang, industri rumah tangga dll | | | | | | | | | |
|  |  |  |  |  | | |  | |  |  | |
| NO | URAIAN | | SUMBER DANA | ANGGARAN | | | | | | JUMLAH | |
| VOLUME | | SATUAN | | HARGA SATUAN | |
|  |  |  |  |  | |  | |  | |  | |
| **1** |  | **Pembentukan/Fasilitasi/Pelatihan/Pendampingan kelompok usaha ekonomi produktif ( Pengrajin, Pedagang, industri rumah tangga dll** |  |  | |  | |  | | **1.925.000** | |
|  | 1 | Snak | DD | 50 | | org | | 27.500 | | 1.375.000 | |
|  | 2 | tutor | DD | 2 | | org | | 200.000 | | 400.000 | |
|  | 3 | benner | DD | 1 | | lbr | | 150.000 | | 150.000 | |
| **Jumlah total** | | |  |  | |  | |  | | **1.925.000** | |
|  |  |  |  |  | |  | |  | |  | |
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| **RENCANA ANGGARAN BELANJA (RAB)** | | | | | | | | | | | |
| **TAHUN ANGGARAN 2023** | | | | | | | | | | | |
| **2502** |  |  |  | |  | |  | |  | |  |
| **Bidang** | **:** | Pemberdayaan Masyarakat Desa |  | |  | |  | |  | |  |
| **Sub Bidang** | **:** | **Sub Bidang Kehutanan dan Lingkungan hidup** | | | | |  | | | | |
| **Kegiatan** | **:** | Pengelolaan Lingkungan Hidup Desa |  | |  | |  | |  |  | |
|  |  |  |  | |  | |  | |  |  | |
| NO | URAIAN | | SUMBER DANA | | ANGGARAN | | | | | JUMLAH | |
| VOLUME | | SATUAN | | HARGA SATUAN |
| 1 |  | Terselenggaranya Pengelolaan Lingkungan hidup desa Lainya |  | |  | |  | |  | - | |
|  |  | **Fasilitasi Hatinya PKK** |  | |  | |  | |  | **3.750.000** | |
|  | 1 | Belanja Bantuan Bibit Tanaman untuk 1000 rumah masing masing 5 bibit | DD | | 5000 | | btg | | 250 | 1.250.000 | |
|  | 2 | Polibek |  | | 5000 | |  | | 350 | 1.750.000 | |
|  | 3 | Pupuk Kandang |  | | 1500 | | kg | | 500 | 750.000 | |
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| **Jumlah total** | | |  | |  | |  | |  | **3.750.000** | |

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| **RENCANA ANGGARAN BELANJA (RAB)** | | | | | | | |
| **TAHUN ANGGARAN 2023** | | | | | | | |
| **3203** |  |  |  |  |  |  |  |
| **Bidang** | **:** | Pembinaan Kemasyarakatan Desa | |  |  |  |  |
| **Sub Bidang** | **:** | **Kebudayaan dan keagamaan** | | | | | |
| **Kegiatan** | **:** | Penyelenggaraan Festival Kesenian, Adat/Kebudayaan, dan Keagamaan (perayaan hari kemerdekaan, hari besar keagamaan, dll) tingkat Desa | | | | | |
|  |  |  |  |  |  |  |  |
| NO | URAIAN | | SUMBER DANA | ANGGARAN | | | JUMLAH |
| VOLUME | SATUAN | HARGA SATUAN |
|  |  |  |  |  |  |  |  |
|  | e | Fasilitasi Peringatan Hari Kartini |  |  |  |  | **3.000.000** |
|  |  | cetak baner +Dekorasi | BHPRD | 1 | ls | 500.000 | 500.000 |
|  |  | Snak makan dan minum peserta | BHPRD | 100 | 0rg | 25.000 | 2.500.000 |
|  |  |  |  |  |  |  |  |
|  |  | **kegiatan Lomba lomba di tingkat kecamatan** |  | **1** | **paket** | **500.000** | **500.000** |
|  |  | Pidato remaja |  |  |  |  |  |
|  |  | stan produk Up2k |  |  |  |  |  |
|  |  | Fasien show dr daur ulang sampah |  |  |  |  |  |
|  |  | yelyel |  |  |  |  |  |
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|  |  |  |  |  |  |  | - |
| **Jumlah total** | | |  |  |  |  | **3.000.000** |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |